

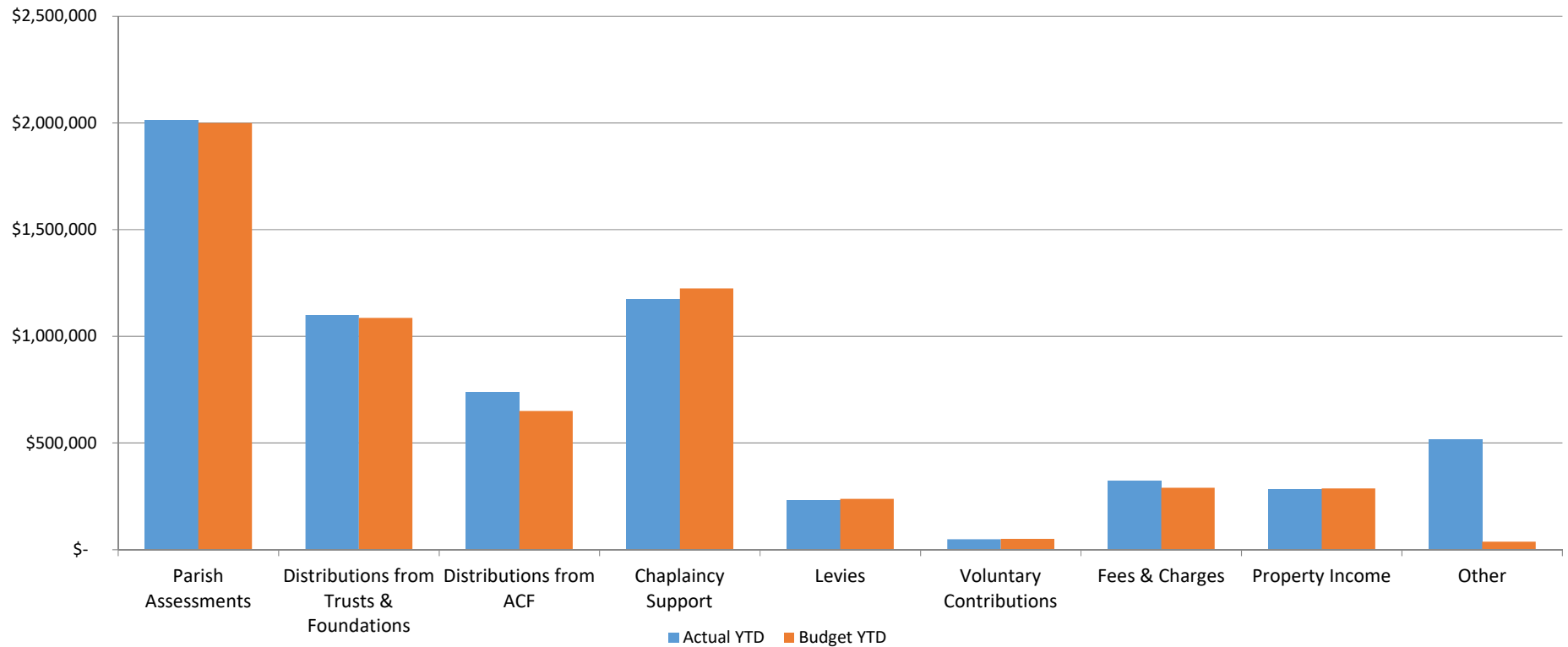
# Statement of Diocesan Council Income and Expenditure for the Year Ended 30 April 2018

Motion 12.02

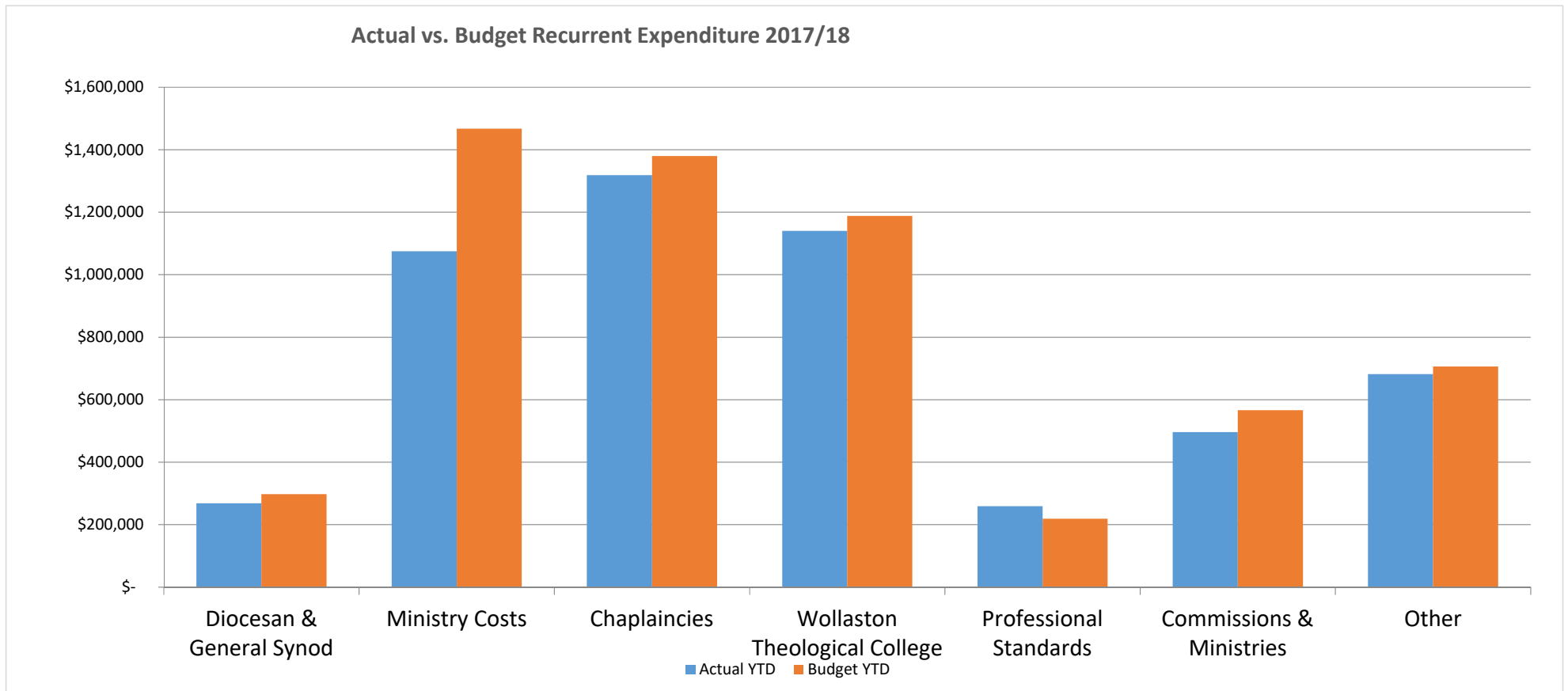
Presented by Mr Philip Teale, Diocesan Treasurer

# Diocesan Council Income

Actual vs. Budget Income 2017/18



# Diocesan Council Recurrent Expenditure



# Diocesan Council Non-Recurrent Expenditure

- These comprise the cost of compensation arising from applicants under the Diocese's present Pastoral Care Policy
- Non-Recurrent Settlement costs were \$1,368,000 for the year comprising of \$171,000 in redress settlement payments and an additional reserve made to fund future settlements of \$1,197,000.

# Diocesan Council Operating Result

